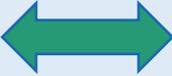


National Ambient Air Quality Health Standards				
Clean Air Act Goal	Status	Trend	Expected Completion	Comments
Review revised national ambient air quality standards for ozone; assess the status of airsheds in Lane County, identify next steps as needed.	 Green		Revised ozone standard (70 ppb) adopted by EPA on 10/1/2015.	Current ozone levels, at both Saginaw and Amazon Park, are well below the 70 ppb EPA ozone standard.
Maintain compliance with the annual PM _{2.5} air quality health standard in Eugene/Springfield, Cottage Grove, and Oakridge.	 Yellow		Ongoing	Non-wildfire influenced annual levels remain below the NAAQS for Eugene/Springfield, Cottage Grove, and Oakridge. EPA proposed tightening the annual PM _{2.5} standard on January 6, 2023, to a range between 9-10 micrograms per cubic meter (µg/m ³). The proposal includes a request for comment on a range of other levels between 8-11 µg/m ³ . If the standard is lowered, it's anticipated 2021-2023 data would be used to determine compliance with new PM _{2.5} NAAQS. The anticipated standards may place Eugene/Springfield and Oakridge are at risk of violating the NAAQS and may require new Exceptional Event requests to stay below the new standard.
Maintain compliance with the 24-hour PM _{2.5} and PM ₁₀ air quality health standard in Eugene/Springfield, Cottage Grove and Oakridge.	 Yellow		Ongoing	Non-wildfire influenced annual levels remain below the NAAQS for Eugene/Springfield, Cottage Grove and Oakridge. On January 6, 2023 the EPA proposed leaving the current daily PM _{2.5} standard as is at 35 µg/m ³ . The proposal also includes a request for comments on levels as low as 25 µg/m ³ , but it is expected that the daily standard will remain at 35 µg/m ³ . The Oakridge PM _{2.5} and PM ₁₀ Redesignation & Maintenance Plans were published in the Federal Register on August 22, 2022. The redesignation from nonattainment to attainment for the Oakridge-Westfir airshed took effect on September 22nd, 2022. Oakridge and Westfir are now

 **On Track**
Requires No Extra Attention

 **Concern**
Requires Continued Attention

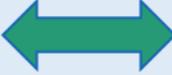
 **Problem**
Requires Priority Attention

 Improving
Positive Trend

 No Change
Status Quo

 Deteriorating
Negative Trend

Purple text indicates areas of recent focus.

National Ambient Air Quality Health Standards				
Clean Air Act Goal	Status	Trend	Expected Completion	Comments
				considered in attainment of NAAQS!
<p>Complete application for Targeted Airshed Grant. Complete work on State Implementation Plan (SIP) Maintenance Plan for continued Oakridge PM_{2.5} improvement and maintenance.</p>	 Green		Ongoing	<p>Targeted Airshed Grant to LRAPA announced by EPA on September 30, 2019. TAG 2.0 (\$2.73M) awarded by the EPA in 2022.</p> <p>The Oakridge PM_{2.5} and PM₁₀ Redesignation & Maintenance Plans (SIP) were published in the Federal Register on August 22, 2022. The redesignation from nonattainment for attainment for the Oakridge-Westfir airshed took effect on September 22nd, 2022. Oakridge and Westfir are now considered in attainment of NAAQS.</p>
<p>Continue development and implementation of "Oakridge Air" (Targeted Airshed Grant).</p>	 Green		Ongoing	<p>Work is being done on homes in Oakridge and Westfir. The Oakridge Air program enrolled a fifth cohort of homes in the program.</p> <p>Vendors willing to work in Oakridge are lower than desired due to demand of work in the more-local Eugene Springfield area. LRAPA, Good Company / Parametrix, and other Oakridge Air partners are coordinating efforts and modifying policies to maintain and garner interest in working with the Program.</p> <p>Qualification Questionnaire: 375 homes Homes currently enrolled: 61 Initial Home Energy Audits: 55 Wood Stoves installed: 29 Ductless heat pumps Installed: 30 Homes weatherized: 31 Completed Homes: 25</p> <p>Oakridge Air has been fully funded and awarded an additional \$2.73M in 2022 to continue this work for an additional two years.</p>



On Track
Requires No Extra
Attention



Concern
Requires Continued
Attention



Problem
Requires Priority
Attention



Improving
Positive Trend



No Change
Status Quo



Deteriorating
Negative Trend

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Air Toxics and Cleaner Air Oregon				
Priority	Status	Trend	Expected Completion	Comments
Continue to develop and implement programs, rules, and fee structures for area source National Emission Standards for Hazardous Air Pollutants (NESHAPs).	 Green		Ongoing as EPA finalizes new and revised NESHAP standards	Revised NESHAPs are included in permits at renewal or sooner if necessary.
Continue to perform long term trend air toxics monitoring at the West Eugene site and use current state funding to operate a rotating site.	 Green		West Eugene site monitoring ongoing Rotating site currently in Oakridge, until Fall of 2023	In 2017 the Oregon Legislature approved funding for air toxics monitoring in Eugene area and five other areas of Oregon. LRAPA negotiated a cooperative agreement that currently allows for the operation of two air toxics monitoring sites in Lane County. Summary data was added to the LRAPA website and is current through 2021. It will be updated yearly when complete yearly data receives final QA approval. Expecting to move the rotating site to Springfield in 2024.
Implement the Cleaner Air Oregon program.	 Green		Ongoing	In November 2019, staff publicized the ranking to prioritize the call-in of existing sources and announced the first 10 facilities to call-in. Five facilities have been called in: JH Baxter (JHB), Seneca Sustainable Energy (SSE), Willamette Valley Company (WVCO), Hexion Inc., and Emerald Forest Products #1 (EFP1), and work is ongoing. Arcimoto was a new source applying for a new permit that went through CAO as part of the initial permit issuance; their permit was issued on 7/1/22. <i>LRAPA conducted a Level 1 Risk Assessment for JHB's remaining emissions, and a public hearing occurred on May 9, 2023. SSE and WVCO completed their CAO Risk Assessments in 2022. EFP1's CAO emissions inventory has been approved by LRAPA in April 2023 and a modeling protocol is due soon.</i>



On Track
Requires No Extra
Attention



Concern
Requires Continued
Attention



Problem
Requires Priority
Attention



Improving
Positive Trend

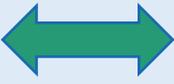


No Change
Status Quo



Deteriorating
Negative Trend

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AirMetrics				
Priority	Status	Trend	Expected Completion	Comments
Maintain self-supporting operation, at break-even or better production levels	 Yellow		Ongoing	<p>The AirMetrics operation is working to stabilize its position by reducing costs wherever possible. This is being done by keeping inventory levels at a minimum, seeking new vendors, and researching the feasibility of substitute materials and supplies.</p> <p>Global economic growth has been slow to recover to pre-pandemic levels and sampler sales are still feeling the effects. While distributors in some countries are facing recessions, distributors in other countries are experiencing growth. Sales efforts will be focused on countries with strong economic forecasts and AirMetrics will work to build its distribution network.</p> <p>The new Airmetrics website is now live. This may help attract new customers. In addition, long-term goals being considered include: licensing existing air samplers to expand the product line and working with designers to create new equipment.</p>



On Track
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Attention



Concern
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Attention



Problem
Requires Priority
Attention



Improving
Positive Trend



No Change
Status Quo



Deteriorating
Negative Trend

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Agency Administration				
Goal or Initiative	Status	Trend	Expected Completion	Comments
Update LRAPA strategic priorities annually	 Green		During October of each year as part of the review of this Dashboard report.	Reported recent successes and future priorities. Incorporated into dashboard and reported to the Board of Directors every six months.
Provide timely permits, inspections, and construction reviews	 Green		Ongoing permitting. Inspections to be completed in the next federal fiscal year.	LRAPA is on track to meet our current permitted source inspection commitments to EPA by September 30, 2023. Permitting backlog of expired permits that are extended administratively is decreasing: 24% overall in the October 2022 dashboard, and 16% now (14% of 14 Title Vs, 19% of 27 Standard ACDPs, and 15% of 26 Simple ACDPs). LRAPA reduced the administratively extended Title V permits to no more than 20% by the end of 2022 as planned.
Improve compliance inspection, reporting and tracking	 Green		Ongoing	Working with LCOG to expand the development of a customized database for LRAPA called "LINFO". The first phase of LINFO has been put into action (i.e., now "live") in May 2020. LINFO now accommodates tracking data and information related to permitted sources. Staff worked with LCOG to successfully add Facility Inspections into LINFO in 2021, and now have a Phase 1 to test for the new Complaints Module. As of May 2023, LRAPA has a Complaints Report to pull data from LINFO and is working to migrate historic complaint records into the new LINFO Complaints Module. Phase II to include RLID functionality once Phase 1 has been tested and installed.



On Track
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Agency Administration				
Goal or Initiative	Status	Trend	Expected Completion	Comments
Maintain industrial source LRAPA rules	 Green		Ongoing	LRAPA is drafting comprehensive industrial source rule changes to adopt the more stringent rules proposed by DEQ that were adopted by the EQC in November 2022, as well as other changes identified by staff. LRAPA will request authorization from the Board later this year to hold a public hearing and request adoption. LRAPA is also working to update asbestos rules to make them more clear and other improvements.
Maintain financial stability and viability of LRAPA: develop a multi-year budget projection annually	 Green		Report to LRAPA Board in March of each year.	The 5-year financial forecast is being redeveloped and will be presented to the Board during the FY25 budget process.
Maintain a full staffing complement for LRAPA program stability	 Green		Ongoing	LRAPA is at full staff and is ensuring fiscal staff attend regular training to stay updated on fiscal changes.
Current financial reserves are at 120 calendar days minimum	 Yellow		Reserve policies are under review	LRAPA is in solid financial position. However, staff is monitoring funding for the Title V program due to reduced sources and the current fee structure not keeping up with the increased costs of the program. The responsibility to correct this imbalance falls on the Oregon Legislature who are currently assessing this issue in the ongoing Long Session. The outcome of their decisions and impact on LRAPA's Title V fund will not be known until the end of the legislative session in June 2023. Our reserve policies are under review and plan to be updated by FY25 budget adoption.

