



**LANE REGIONAL AIR PROTECTION AGENCY
MEMORANDUM**

To: Bryan Cutchen, Chair and LRAPA Board Members

Department: Administration

From: Susannah Sbragia, Finance and Human Resource Director

Subject: Resolution No. 23-1

Resolution #23-1 Adopting The 2023-24 Budget And Making Appropriations.

ISSUE STATEMENT

Resolution No. 23-1, a resolution adopting the 2023-24 budget, and appropriation.

BACKGROUND

On April 13, 2023, the Lane Regional Air Protection Agency's (LRAPA) budget committee approved an LRAPA budget for fiscal year 2023-24.

FACTS AND FINDINGS

Lane Regional Air Protection Agency (LRAPA) budget must be adopted, and appropriations made, prior to June 30th for LRAPA to avoid interruption of services.

FISCAL IMPACT

The total LRAPA budget is \$8,602,804, including total appropriations of \$5,247,869, and the General Fund appropriation amount of \$2,753,084.

STAFF RECOMMENDATION

Staff recommends approval of Resolution No. 23-1 as present.

SUGGESTED MOTION

Offer a motion to approve Resolution No. 23-1, adopting the 2023-24 fiscal year budget, and making appropriations for the 2023-24 fiscal year.